

GOVERNMENT NOTICE NO. 797 published on 10/11/2023

THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

ORDER

(Made under section 29(d))

THE LINDI WATER SUPPLY AND SANITATION AUTHORITY
(LINDI WSSA) (TARIFF ADJUSTMENT FOR WATER SUPPLY AND
SANITATION SERVICES) ORDER, 2023

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| Citation | 1. This Order shall be cited the Lindi Water Supply and Sanitation Authority (Lindi WSSA) (Tariff Adjustment for Water Supply Services) Order, 2023. |
| Tariffs and Charges | 2. Lindi Water Supply and Sanitation Authority tariffs and fees are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 3. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none">(a) prior to issuance of the first bill based on approved tariffs and fees, Lindi Water Supply and Sanitation Authority shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to its stakeholders including customers, government and political leaders and religious representatives, among others;(b) on or before 30th December 2023, Lindi Water Supply and Sanitation Authority shall submit to EWURA a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of the tariff order.(c) Lindi Water Supply and Sanitation Authority shall implement its projects by using funds generated from the approved tariffs and fees as specified in the Second Schedule;(d) on or before 30th June 2024, Lindi WSSA shall ensure that it extends the water network close to public institutions, health centres and schools, to |

enable them to get connected with tap water;

- (e) on or before 30th June 2025, Lindi WSSA shall supply water services to communities around its water sources;
- (f) Lindi Water Supply and Sanitation Authority shall prepare and implement a customer outreach program and submit to EWURA an annual implementation report of the same;
- (g) Lindi Water Supply and Sanitation Authority shall attain key performance indicators as specified in the Third Schedule;
- (h) Lindi Water Supply and Sanitation Authority shall, on an annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement as specified in the Fourth Schedule.
- (i) Lindi Water Supply and Sanitation Authority shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA, which will be used to evaluate Mafinga WSSA's performance in comparison with other water supply and sanitation authorities and improvement of its performance over time;
- (j) in ensuring a continuous supply of water services, especially during the densuring a continuous supply of water services, especially during the dry season, Mafinga Water Supply and Sanitation Authority shall prepare and implement a plan to harvest rainwater.

Revocation
GN. No.
134 of 2019

GN. No.
60 of 2022

4. This Order hereby revokes the Lindi Water Supply and Sanitation Authority ("Lindi WSSA") Tariff Adjustment Order, 2019 and (English) and the Lindi Water Supply and Sanitation Authority ("Lindi WSSA") (Cesspit Emptying and Sewage Disposal (Provisional Tariff)).

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 2)

APPROVED TARIFFS AND FEES

1(a): Current and Approved Water Tariff

Customer Category	Consumption (m3)	Unit	Current Tariff	Approved Tariffs		
			2022/23	2023/24	2024/25	2025/26
Domestic	0-5	TZS/m3	1,600	2,146	2,191	2,229
	>5-6	TZS/m3	1,700			
	>10	TZS/m3	1,800			
Institution		TZS/m3	2,100	2,575	2,629	2,675
Commercial		TZS/m3	2,200	2,698	2,754	2,802
Industrial		TZS/m3	2,200	2,698	2,754	2,802
Kiosk		TZS/m3	1,500	2,000	2,000	2,000
Bulk Customers		TZS/m3	2,300	2,820	2,879	2,930
Weighted Average Tariff		TZS/m3	1,797	2,203	2,249	2,289

1(b): Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
	2022/23	2023/24	2024/25	2025/26
Domestic	20% of Recoverable Expenditure as stipulated in Regulation 26 of the Water Supply Regulations of 2019	26,000	26,000	26,000
Institutional				
Commercial				
Industrial				

1(c): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2022/23	2023/24	2024/25	2025/26
Domestic	10,000	15,000	15,000	15,000
Institutional	40,000	15,000	15,000	15,000
Commercial	40,000	15,000	15,000	15,000
Industrial	40,000	15,000	15,000	15,000

*Lindi Water Supply and Sanitation Authority
(Lindi Wssa) (Tariff Adjustment for Water Supply and Sanitation Services)
GN NO. 797 (Contd)*

1(d): Cesspit Emptying Charges (TZS/m3)

Customer Category	Current Charges	Recommended Charges
Domestic	30,000	30,000
Institutional	30,000	30,000
Commercial	30,000	30,000
Industrial	32,000	32,000

1 (e): Sewage Disposal Charges (TZS/Truck)

Customer Category	Current Charges	Recommended Charges
All Trucks	9,000	9,000

SECOND SCHEDULE

(Made under paragraph 3(c))

PROJECTS TO BE IMPLEMENTED

Activity Description	Cost (TZS)		
	2023/24	2024/25	2025/26
Procure and Install 6,000 new water meters	200,000,000	200,000,000	200,000,000
Procure and replace 4,191 customers water meters	281,100,000	105,000,000	33,000,000
To procure 37 Prepaid meters for institutions and domestic customers	22,800,000	33,900,000	33,300,000
Procure and instal 138, 200mm valves to create 12 zones	25,300,000	28,000,000	28,000,000
Procure 100 Bulk Water Meters	25,000,000	12,500,000	12,500,000
To rehabilitate Liwayawaya Pump Building		25,000,000	25,000,000
Purchase of two pumps for Liwayawaya Pump Station		50,000,000	50,000,000

*Lindi Water Supply and Sanitation Authority
(Lindi Wssa) (Tariff Adjustment for Water Supply and Sanitation Services)
GN NO. 797 (Contd)*

Procure 12 desktop computers and 8 laptops	31,152,000	6,372,000	18,172,000
Procure 10 motorcycles	10,400,000	10,400,000	5,400,000
Purchase one motorvehicles			178,000,000
Construction of mini-laboratory		90,000,000	
Procure cellular phones	900,000	2,800,000	1,400,000
Extension of 3km of pipe network at Ngongo Area	88,997,513		
Extension of 7.9km of pipe network at Kikwetu Area		230,363,625	
Extension of 5.3km of pipe network at LNG Project Area			287,692,950
TOTAL COST	685,649,513	794,335,625	872,464,950

THIRD SCHEDULE

(Made under paragraph 3(g))

KEY PERFORMANCE INDICATORS (2023/24-2025/26)

Description	Unit	Performance Target		
		2023/24	2024/25	2025/26
Proportion of population living in area with water network	%	80	90	98
Number of New Water Connections	No	2,000	2,000	1,000
Annual Water Production	M3	1,524,240	1,576,800	1,646,880
Non-Revenue Water	%	25	20	20
Metering Ratio	%	100	100	100
Revenue Collection efficiency (excluding arrears)	%	95	97	99

Lindi Water Supply and Sanitation Authority
(Lindi Wssa) (Tariff Adjustment for Water Supply and Sanitation Services)

GN NO. 797 (Contd)

FOURTH SCHEDULE

(Made under paragraph 3(h))

APPROVED REVENUE REQUIREMENTS

DESCRIPTION	AMOUNT (MILLION TZS)		
	2023/24	2024/25	2025/26
Water Production Costs	743.30	771.29	808.20
Water Distribution Costs	5.00	5.25	5.51
Sewage Disposal Costs	6.49	6.73	7.07
Repair and Maintenance Expenses	184.26	199.00	214.92
Personnel Costs	725.19	884.73	909.07
Administration Expenses	242.85	255.64	264.81
Business Promotion Expenses	5.90	6.16	6.43
Events and Donation Costs	5.31	5.53	5.77
Financial costs	5.41	5.77	6.13
Total Operations and Maintenance Expenses	1,923.72	2,140.10	2,227.92
Depreciation Expenses	684.70	694.67	721.94
Investment Costs	-	100.00	150.00
Total Revenue Requirement	2,608.42	2,934.77	3,099.86
New Connection Fees	52.00	52.00	26.00
Reconnection Fees	5.00	5.00	5.00
Cesspit Emptying and Sewage Disposal Charges	15.00	15.00	15.00
Other Operating Income	17.49	25.36	38.03
Revenue Required from Water Sales	2,518.93	2,837.41	3,015.83

Dodoma,
....., 2023.

JAMES A. MWAINYEKULE
Director General